



Citizens Advisory Committee (CAC) Meeting
Marion County – Library Headquarters, Meeting Room B
2720 E. Silver Springs Blvd., Ocala, FL 34470
1:00 PM

MINUTES

Members Present:

Travis Magamoll
Suzanne Mangram
Nick Mora
Steve Rudnianyn

Members Not Present:

Matt Fabian
Richard Howard
Richard McGinley
Michelle Shearer

Others Present:

Rob Balmes, Ocala Marion TPO
Sara Brown, Ocala Marion TPO
Shakayla Irby, Ocala Marion TPO
Liz Mitchell, Ocala Marion TPO
Kia Powell, FDOT
Jon Scarfe, FDOT
Melissa McKinney, FDOT
Tom Duncan, City of Ocala
Daniel DaGraca, Kimley-Horn
Jim Belonger

Item 1. Call to Order

Chairman Travis Magamoll called the meeting to order at 1:00pm.

Item 2. Roll Call

Secretary Shakayla Irby called the roll and a quorum was not present.

Item 3. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on August 6, 2024. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 4. Consent Agenda

The consent agenda was tabled due to a lack of quorum.

Item 5a. List of Priority Projects (LOPP) Policies and Procedures Update

TPO Director, Mr. Rob Balmes, presented updates on the LOPP (List of Priority Projects) Policies and Procedures following a formal request at the June 25 TPO Board meeting by Chair Dreyer to review and revise the LOPP schedule. Based on the review, several updates to the LOPP schedule, roles, and expectations were proposed.

Revised LOPP Schedule

- **January:** LOPP process begins; schedule announced to TPO Board/Committees and local jurisdictions; review prior project rankings and applications.
- **February:** Meetings and coordination with local jurisdictions.
- **March – April:** Coordination with FDOT on the Work Program schedule and project application requirements.
- **No later than March 31:** Deadline for new projects, updates, priorities, and local jurisdiction commitments.
- **No later than April 30:** Finalize Draft LOPP Project Lists and rankings.
- **May:** Present Draft LOPP to Board/Committees; close of public and committee comments on the draft.
- **No later than June 15:** Local jurisdictions submit FDOT Project Applications to the TPO.
- **June:** Present and adopt the Final LOPP; submit project applications and adopted LOPP to FDOT by June 30.

Agency Roles and Expectations Updates

- **TPO:** Develops and presents LOPP project lists, submits project applications to FDOT's GAP portal.
- **Local Jurisdictions:** Prepares and submits project applications to the TPO.

LOPP List Organization Changes

Two lists were removed from the LOPP:

- **Removed Lists:** Complete Streets, Transit.
- **Remaining Lists:** Top 20 Priorities, Strategic Intermodal System (SIS), Non-SIS Capacity, Safety and Operations, Trails, Bicycle and Pedestrian, Planning.

Top 20 Priorities Eligibility Requirements

- Projects must be included in the current Long-Range Transportation Plan (LRTP).
- Local projects must have application and resubmittal commitments by March 31 for eligibility.

Chairman Magamoll inquired whether the proposed changes were in response to the June committee meeting, where multiple changes had arisen.

Mr. Balmes explained that the motivation for the changes came from the Chair's request to improve efficiency in the LOPP process. The goal was to streamline the process so that by the June meetings, only approvals are required.

Mr. Mora asked if the current projects on the Top 20 List adhered to the new proposed criteria.

Mr. Balmes responded that it was a good question and noted that there may be 1 or 2 projects that do not align, but the intent was to bring these matters to everyone's attention early. He explained that during the February and March meetings, updates could be made, whether it involved submitting applications, securing commitments, or removing projects. The goal was to formalize the process now to be prepared for the next cycle.

No formal action was taken due to the lack of quorum. However, there was a consensus among the committee to accept the proposed changes to the LOPP Policies and Procedures.

Item 6a. 2024 Traffic Counts Report and Map

Transportation Planner Sara Brown presented the 2024 Traffic Counts Report, which was published on the TPO website on July 8, 2024. The report, compiled by professionals from Marion County, the City of Ocala, and FDOT, included traffic counts data.

The report was available online at the TPO website <https://ocalamariontpo.org/transportation-statistics/>.

Additionally, an online map of the traffic counts can be accessed through the ArcGIS dashboard <https://www.arcgis.com/apps/dashboards/00c6a83faec1494e8dcf1991f3e0c4d3>.

Item 6b. Commitment to Zero Annual Report and Dashboard

Transportation Planner Sara Brown presented updates on the TPO's Commitment to Zero Safety Action Plan. She discussed the updates to the online, interactive dashboard and the annual summary report as part of the TPO's commitment to enhancing transportation safety in Marion County.

- **Commitment to Zero Dashboard:** The updated dashboard displayed crash data from 2019-2023, including fatal and serious injury crashes. It allowed users to filter data by year, severity, and crash type, and showed conditions such as light, weather, and road. The dashboard was updated annually and was accessible to the public via an online link.
- **Commitment to Zero Annual Report:** The 2024 Annual Safety Summary Report provided a detailed analysis of crash statistics for Marion County over the same five-year period. It included information on crash types, severity, and frequently affected locations.

The updated Commitment to Zero Annual Report and Executive Summary could be viewed using the following link: <https://ocalamariontpo.org/transportation-statistics/>

Chairman Magamoll inquired about the definition of a serious injury.

Ms. Brown explained that serious or incapacitating injuries from a crash have severe consequences, including permanent disability, lost productivity and wages, and ongoing healthcare costs. Serious injury crashes include:

- Broken or fractured bones
- Dislocated or distorted limbs
- Severe lacerations with exposure of organs or tissue or significant blood loss
- Severe burns (second- or third-degree over 10 percent or more of the body)
- Skull, spinal, chest, or abdominal injuries
- Unconsciousness at or upon being taken from the crash scene

Mr. Balmes commented that the dashboard and report were intended to serve as resources and tools for conversations about education, awareness, and analysis. He commended Sara Brown for her efforts in redeveloping the dashboard and report, acknowledging the significant work involved in cleaning and accurately geocoding the crash data. He highlighted that the process required detailed manipulation and review of crash reports to ensure accuracy.

Mr. Mora asked about the major points for crashes according to the heat maps.

Ms. Brown responded that the highest concentrations of crashes were in the city of Ocala and central Marion County, particularly around Downtown, SR 200, and I-75. Fatalities were spread throughout the county.

Item 6c. SunTran Annual Report

Tom Duncan, SunTran Transit Administrator, provided the annual report presentation to the committee.

The slide presentation with information on the annual report can be found on pages 8-27 of this set of minutes for reference.

There was one inquiry by Mr. Rudnianyn about whether the downtown circulator would stop at the new downtown parking garage.

Mr. Duncan confirmed that it would.

Item 7. Comments by FDOT

Ms. Kia Powell provided the construction report and reminded the committee that they could visit www.cflroads.com for additional information. She reported six lane closures reported in the area.

Ms. Powell also gave the following updates:

- S.R. 200 Resurfacing from east of I-75 to U.S. 301 was set to start the summer of 2024
- U.S. 301 (S.R. 35) Resurfacing from north of C.R. 42 to north of SE 144th Place Road was set to start the summer of 2024
- C.R. 484 and I-75 Interchange Roadway Improvements - Update: The estimated end date was updated to Spring 2025 due to weather and various utility complications. (433651-1) The contractor is working on curb, gutter, and sidewalk grading throughout the project limits. Utility conflicts that are affecting the ability to install drainage at the C.R. 484 and C.R. 474A intersection are being coordinated and resolved.
- S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35 - The contractor is performing curb and gutter installation, sodding, and gravity wall construction. Signal work continues at various intersections.
- The development of the 2055 Florida Transportation Plan (FTP) update had begun. The 2055 FTP update would develop statewide goals and regional objectives, empowering communities to adopt unique local strategies that align with the FTP. The plan would be developed through Steering Committee guidance, Focus Group support, and comprehensive community engagement (both public and partner engagement). The Five Focus Groups would provide an opportunity for more targeted discussions and would report input and feedback to the Steering Committee as the development process evolves. Community Engagement activities would be structured to provide feedback to both the Steering Committee and Focus Groups at key decision points. Multiple opportunities exist for collaboration, including statewide events, MPO technical and citizen advisory committee collaboration, regional workshops, and partner coordination.
- A Public Meeting was scheduled for August 14, 2024, from 5:30 – 7:00 pm at the Belleview Community Center to discuss the U.S. 27 Resurfacing project. The meeting was to be held in person with a virtual attendance option available.

Item 8. Comments by TPO Staff

Mr. Balmes provided the following updates:

- There would be a 2050 Long Range Transportation Plan (LRTP) Community Workshop on September 18, 2024 at the College of Central Florida Webber Center from 5:00pm to 7:30pm. There would be a second workshop to follow that would occur sometime in the winter.
- At the request of TPO Board Chair Kristen Dreyer, TPO staff coordinated with Marion County partners to create a one-page summary listing major program and project-related activities focused on transportation safety. The summary aimed to better inform elected officials and partner agencies about ongoing safety programs and responsibilities in Marion County. A draft of the summary document, which included additional safety-specific projects submitted by local partners, was provided with the memo. Feedback and input were requested before the document's submission to the TPO Board for the August 27, 2024 meeting.
- On July 23, the Florida Department of Transportation (FDOT) announced the approval of the 2035 to 2050 Strategic Intermodal System (SIS) Long-Range Cost Feasible Plan. This announcement completed the three current time bands of SIS plans, which were listed on the FDOT website <https://www.fdot.gov/planning/systems/sis/plans.shtm>. The SIS documents, organized by FDOT District, included the SIS Adopted 5-Year Plan, the Second Five-Year Plan, and the Long-Range Cost Feasible Plan. The First and Second Five-Year Plans were set to be updated in the upcoming fiscal year. The TPO's 2050 Long Range Transportation Plan development process was to integrate all SIS projects located in Marion County.

Ms. Brown provided the following update:

- On July 11, 2024, FDOT reached out to the TPO to process a modification of the FY 24 to FY 28 TIP for the I-75 at NW 49th Street Interchange project due to some additional project refinements. *Additional modification information can be found on pages 28-32 of this set of minutes for reference.*
- The TPO was set to start the Active Transportation Plan, an update to the previous Bicycle and Pedestrian Master Plan. The new plan would include considerations for pedestrians, bicyclists, and equestrian riders. This year-long process was scheduled to conclude in August of the following year. A stakeholder meeting, open to anyone, was planned to take place in two weeks.

Item 9. Comments by CAC Members

Ms. Mangram inquired about reaching out to former CAC members to see if they were willing to rejoin the committee due to current vacancies.

Chairman Magamoll noted that the TPO continued to seek new members through social media and the website, though there had been no responses so far.

Mr. Balmes mentioned that there were currently six vacancies on the committee.

Item 10. Public Comment

There was no public comment.

CAC Meeting Minutes – August 13, 2024
Approved – September 10, 2024

Item 11. Adjournment

Chairman Magamoll adjourned the meeting at 1:55pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



SunTran 2023/2024 Annual Report

TAC/CAC Meetings (08/13/2024)

TPO Board Meeting (08/27/2024)



Presentation Topics

SunTran TDP Goals and Implementation Plan

Downtown Circulator Project

FTA Low or No Emission and Grants for Buses and Facilities Competitive Programs FY 2023

SunTran Building Renovation

FTA 2023 Triennial Review Results

FY 2024 FDOT Triennial Review

Downtown Transfer Station New Restroom Facility & Ticketing Kiosk

Bus Stop Shelter Improvements

Operating Performance Update

TDP Goals



Environment and Equity

Enhance the integration of transit services to support environmental sustainability and address equity issues within the community.

Accessibility

Expand transit services to maximize access to opportunities.

Usability

Make the system more convenient and useful for residents and visitors.

Efficiency

Maximize the productivity and financial efficiency of transit operations.

Presence

Engage the community to improve service awareness and public support.

TDP (2025 – 2034 Year Implementation Plan)



Downtown Circulator

**Downtown Restroom Facility
& Ticketing Kiosk**

**Bus Stop Shelter
Improvement**

2025

**Microtransit – Sunday A
Microtransit Belleview**

2027

Marion Oaks service

2028

2026

Blue-Green-Orange-Purple improvements

Microtransit – Sunday B

Microtransit – Sunday C

**Bus Stop Shelter
Improvement**

2028

**Red Route streamlining
Silver Springs Shore
Microtransit**



TDP (2025 – 2034 Year Implementation Plan)



Silver Route Consolidate
with Northwest
Microtransit
2029

Microtransit – SW SR 200
Corridor
2031

Yellow A Improvements
2033

2030

Blue-Green-Orange-Purple improvements

2032

Yellow Route Consolidate

FTA Low or No Emissions & Buses and Facilities Programs

FTA's Competitive Funding Opportunities (5339 Grant)

FY 2023 Total
Funding Amount:

- Low-No Program: \$1.22 billion
- Buses and Bus Facilities Program: \$473 million

FY 2023 Final
Results*:

- Total projects awarded: 130
- Projects Awarded Percentage: 27.3%

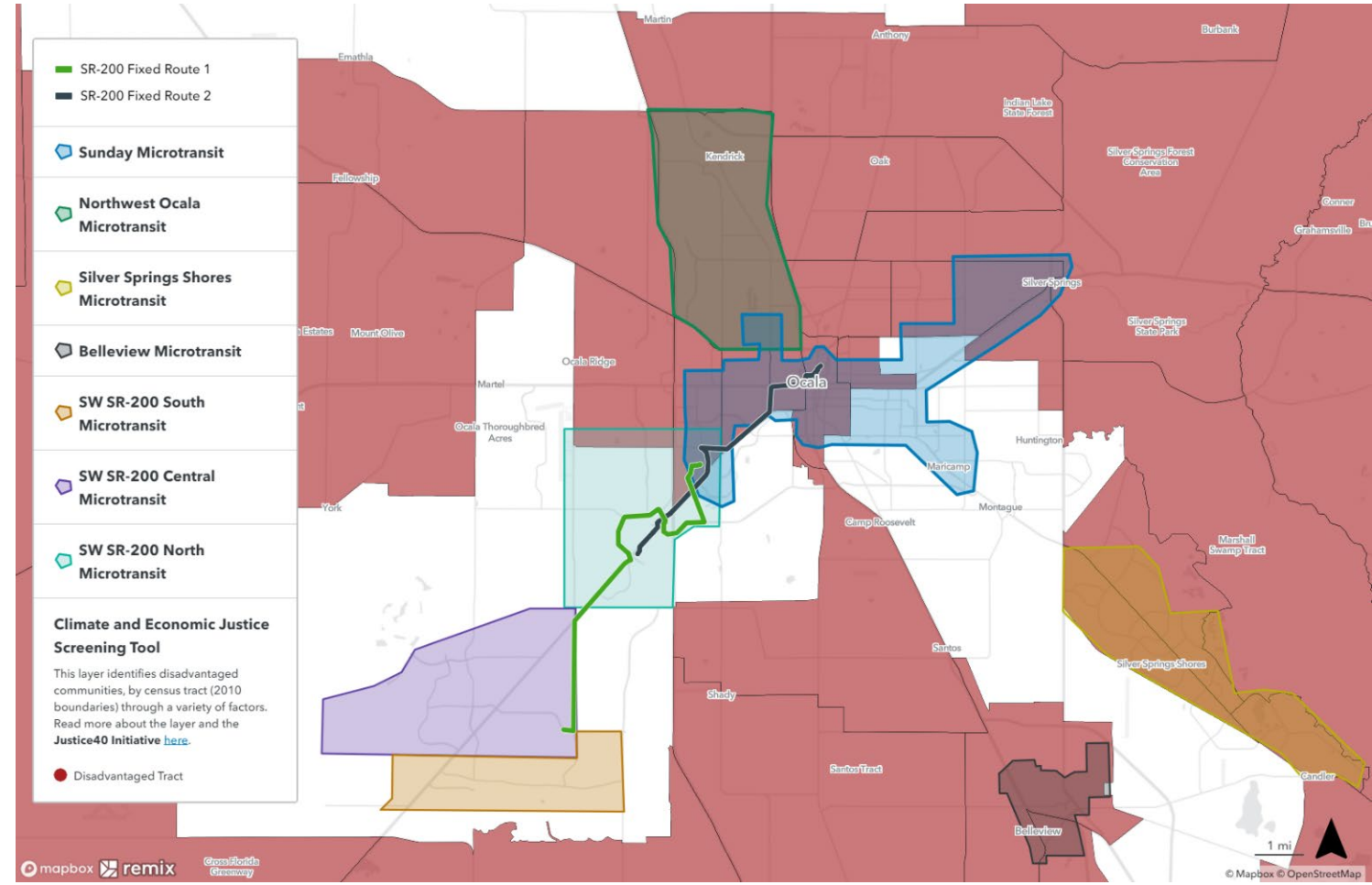
* FTA received 475 eligible project proposals in 46 states/territories, requesting approximately \$8.7 billion.



FTA Low or No Emissions & Buses and Facilities Programs

- SunTran's Proposal Included:
 - 26 battery electric small cutaway vans
 - 5 battery 35-foot BEBs (Battery Electric Buses)
 - Purchase and installation of supporting infrastructure and equipment
 - Expansion of the SunTran existing maintenance facility to support electric vehicle maintenance and operation
- Total Funding Request:
 - 16.2 Million (Full Scale)
 - 13.3 Million (Reduced Scale)
- **Grant Awarded: 06/26/2023 (Full Scale)**

FTA Low or No Emissions & Buses and Facilities Programs



What has been done?



- Initial consultation and evaluation of Mobility-on-Demand (MOD) microtransit planning software providers: Via Transportation, Ecolane, Sparelabs, and RideCo.
 - Background and history
 - Strengths and weaknesses
 - Alignment of the planning software with the needs of the City
 - List of references
 - Initial cost estimates
- Negotiation with Center for Transportation and the Environment (CTE) regarding service contract
- Preparation of grand funding disbursement
- Funding disbursement anticipation date: by the end of June 2024

TABLE 1—FY 2023 LOW OR NO EMISSION PROJECT SELECTIONS
[Note: some projects have multiple project IDs]

| State | Recipient | Project ID | Project description | Award |
|-------|--|----------------------------------|---|-------------|
| AL | Alabama Agricultural and Mechanical University | D0203-LWNO-001 | Upgrade infrastructure and facilities to include solar power and purchase battery electric buses. | \$8,122,850 |
| AR | City of Jonesboro, Arkansas | D0203-LWNO-002 | Replace diesel buses with hybrid electric buses | 1,010,372 |
| AZ | City of Tucson, Sun Tran | D0203-LWNO-003 | Replace diesel buses with CNG | 21,490,560 |
| AZ | Regional Public Transportation Authority | D0203-LWNO-004 | Replace diesel and CNG buses with battery electric buses, and workforce training for new technologies. | 13,295,699 |
| CA | Alameda-Contra Costa Transit District | D0203-LWNO-011 | Retrofit a Training and Education center to include a bus maintenance and a zero emission technologies learning space. Purchase fuel cell electric buses. | 25,513,684 |
| CA | City of Anaheim | D0203-LWNO-006 | Purchase battery electric buses, install charging equipment, and construct Bus Rapid Transit stops. | 3,609,800 |
| CA | City of Santa Rosa | D0203-LWNO-007 | Replace diesel buses with battery electric buses and install chargers. | 9,899,120 |
| CA | Golden Empire Transit | D0203-LWNO-010 | Purchase CNG buses | 5,750,351 |
| CA | North County Transit District (NCTD) | D0203-LWNO-005 | Purchase hydrogen fuel-cell electric buses (FCEB) and create an Advanced Transportation apprenticeship program in partnership with a local college. | 29,330,243 |
| CA | State of California on behalf of Glenn County Transportation Commission | D0203-LWNO-008 | Purchase hybrid electric buses | 3,400,000 |
| CA | State of California on behalf of Kern Regional Transit | D0203-LWNO-009 | Purchase CNG buses | 3,248,500 |
| CO | City of Colorado Springs dba Mountain Metropolitan Transit | D0203-LWNO-015 | Replace diesel buses with hybrid electric buses | 3,199,038 |
| CO | Maui County | D0203-LWNO-013 | Purchase CNG buses | 1,162,000 |
| CO | The Colorado Department of Transportation (CDOT) on behalf of Mountain Express Transit | D0203-LWNO-014 | Purchase propane vehicles and associated maintenance facility upgrades. | 753,118 |
| CO | The Colorado Department of Transportation (CDOT) on behalf of the Town of Winter Park | D0203-LWNO-012 | Purchase battery electric bus and a charger | 1,145,951 |
| CT | State of Connecticut Department of Transportation | D0203-LWNO-016 | Purchase battery electric buses, related charging infrastructure and associated facilities and power upgrades. | 26,437,120 |
| DC | Washington Metropolitan Area Transit Authority | D0203-LWNO-017 D0203-LWNO-018 | Purchase battery electric buses, convert an existing facility to a fully battery-electric bus facility and fund workforce development. | 104,000,000 |
| DE | City of Ocala | D0203-LWNO-020 | Purchase battery electric buses and associated charging and facility upgrades, including expansion of existing maintenance facility. | 16,166,822 |
| GA | Georgia State University | D0203-LWNO-021 | Purchase battery electric buses and associated infrastructure. | 22,286,745 |
| HI | Honolulu Department of Transportation Services | D0203-LWNO-022 | Purchase battery electric buses and chargers | 20,000,000 |
| IA | City of Ames | D0203-LWNO-024 | Purchase battery electric buses and chargers | 2,359,072 |
| IA | City of Des Moines | D0203-LWNO-023 | Replace aged transit facility and replace diesel buses with battery electric buses. | 23,260,546 |
| IL | Metropolitan Mass Transit District | D0203-LWNO-027 | Purchase hybrid electric buses | 6,835,394 |
| IL | Metropolitan Mass Transit District on behalf of 24 subrecipients | D0203-LWNO-025 | Purchase battery electric paratransit buses and associated charging infrastructure for 24 subrecipients. | 12,299,377 |
| IL | Metropolitan Mass Transit District | D0203-LWNO-025 | Purchase hybrid electric buses | 4,094,652 |
| IL | Metropolitan Mass Transit District Corporation | D0203-LWNO-028 | Purchase hybrid electric buses | 19,040,336 |
| IN | Indianapolis Transit Authority | D0203-LWNO-029 | Purchase battery electric buses | 7,305,528 |
| IN | Indianapolis Regional Transit Authority | D0203-LWNO-030 | Purchase battery electric buses and charging infrastructure; build out microgrid; re-tool the maintenance program and provide workforce development. | 71,439,261 |
| IN | Evansville Regional Transit Authority | D0203-LWNO-033 | Purchase hybrid electric buses and maintenance facility improvements. | 2,212,747 |
| IN | Lowell Regional Transit Authority | D0203-LWNO-032 | Purchase hybrid electric buses | 1,456,970 |
| IN | Southeastern Regional Transit Authority | D0203-LWNO-034 | Purchase hybrid electric buses | 6,859,296 |
| MA | The Brockton Area Transit Authority | D0203-LWNO-031 | Purchase battery electric buses and related charging infrastructure. | 11,560,000 |
| MD | University of Maryland, College Park | D0203-LWNO-035 | Purchase battery electric buses and related charging infrastructure. | 10,694,736 |
| MI | Interurban Transit Partnership | D0203-LWNO-036 | Purchase battery electric buses and related charging infrastructure. | 39,863,156 |
| MN | Metro Transit | D0203-LWNO-037 | Purchase CNG buses | 6,197,180 |
| MN | Metro Transit | D0203-LWNO-037 | Purchase battery-electric buses to replace diesel buses, as well as chargers, maintenance equipment, and workforce development. | 17,532,900 |
| MN | Minnesota Department of Transportation on behalf of 2 rural transit agencies. | D0203-LWNO-038 | Purchase propane buses and supporting fueling infrastructure. | 1,456,970 |
| MN | White Earth Reservation Business Committee | D0203-LWNO-039 | Bus replacement with fareboxes | 6,859,296 |
| MS | City of Hattiesburg | D0203-LWNO-040 | Replace diesel buses with battery electric buses and purchase associated charging infrastructure. | 6,455,325 |
| MS | Coast Transit Authority dba MS Coast Transportation Authority | D0203-LWNO-041 | Purchase propane buses | 1,760,000 |
| MT | Missoula Urban Transportation District | D0203-LWNO-042 | Replace the current operations facility with a new Maintenance Operations Administration Base. | 39,142,124 |
| NC | Cape Fear Public Transportation Authority | D0203-LWNO-045 | Purchase CNG buses | 2,860,250 |
| NC | North Carolina Department of Transportation on behalf of ICPA | D0203-LWNO-044 | Construction of an operations and maintenance facility for propane vehicles. | 3,306,957 |
| NC | Research Triangle Regional Public Transportation Authority | D0203-LWNO-043 | Purchase charging equipment and associated facility rehabilitation. | 1,672,000 |

| | | | | |
|----|---------------|----------------|--|------------|
| FL | City of Ocala | D2023-LWNO-020 | Purchase battery electric buses and associated charging and facility upgrades, including expansion of existing maintenance facility. | 16,166,822 |
|----|---------------|----------------|--|------------|

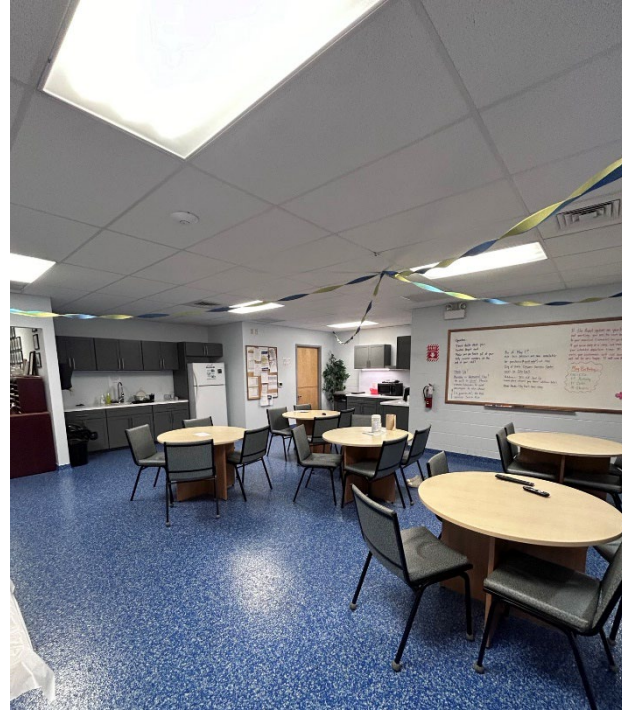




Dedicated BEBs Maintenance Facility

- Two 40-foot Bus Service Bays
- State-of-the-Art Electric Bus Maintenance Infrastructure
 - Door/ceiling upgrade
 - Power infrastructure upgrade
 - Overhead lifting and fall protection equipment
 - Best charging practices and equipment
 - High-voltage PPEs





01.29.2021 10:08AM

SunTran Building Renovation

- Major Project Timeline:
 - Project Start: 06/19/2023
 - Project End: 11/11/2023

FTA Triennial Review Results -- 2023



- Examine recipient performance and adherence to current FTA requirements and Policies
- Final results of the review:
 - ❑ No deficiencies were found
 - ❑ Recommendations were provided:
 - i. Update the procurement policy to include missing federal clauses
 - ii. Attend procurement training classes (procurement department)
- Major remedies performed:
 - ❑ Procurement staff attended FTA Region IV training.
 - ❑ Revised the clauses and created Purchase Order templates for the various procurement types with the applicable clauses.
 - ❑ Procurement manual was revised.



FDOT Triennial Review -- 2024



- Determine compliance with the provisions of FDOT's State Management Plan (SMP)

- Cover the following major topics:

- General Information
- Asset Inventories
- Financial Management Documentation
- Procurement Policies
- Employment Policies
- System Safety Program Plan (SSPP)
- Vehicle Maintenance Record



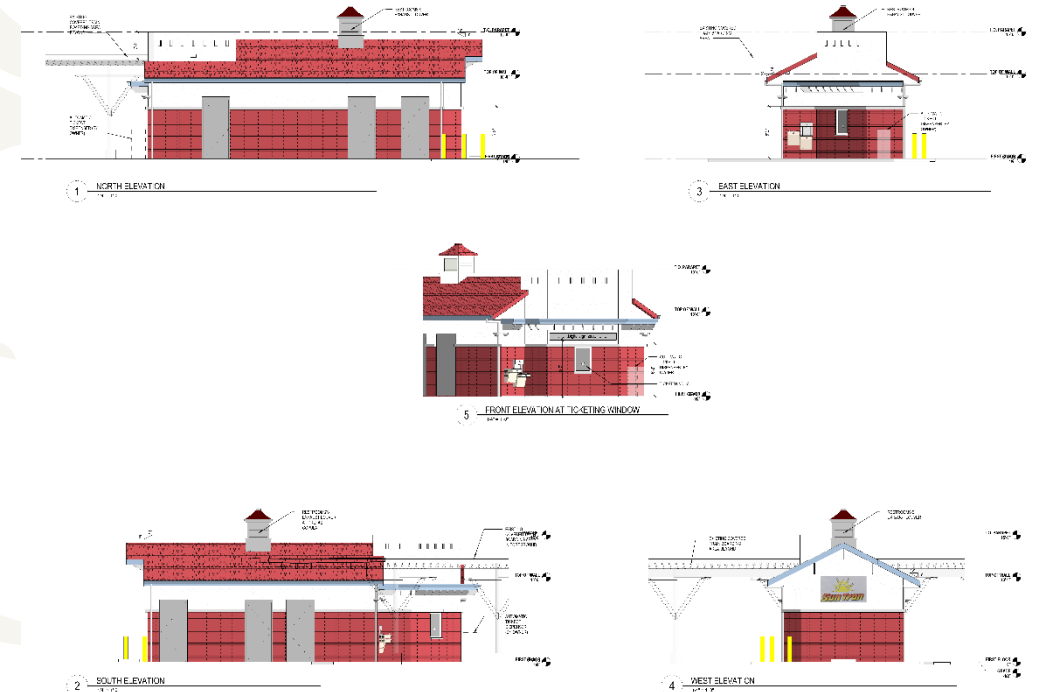
- Final Results:

- Deficiencies were found on Vehicle Maintenance & Safety and Security.
- Remedies were developed to address these deficiencies.
- Final remedies were submitted to FDOT by 07/19/2024.

Downtown Transfer Station New Restrooms/Ticketing Kiosk

Major project timeline/milestones:

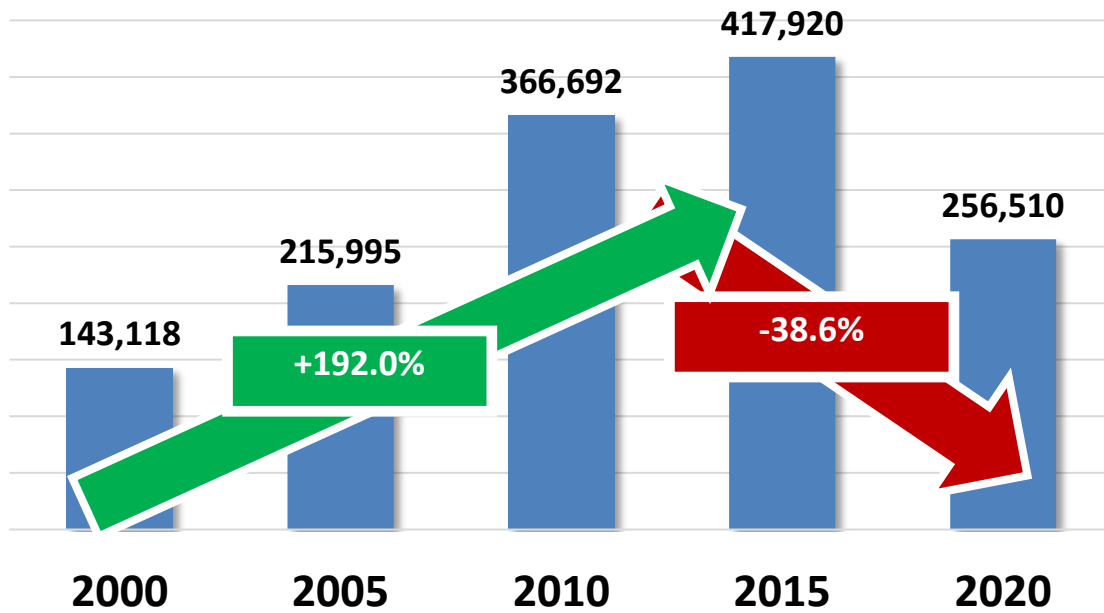
- Recommended changes on layout of the plan
- Change of the project location due to potential conflict with the underground power lines
- Completion of 100% construction plan
- Submission of 100% construction plan to the City building department on 06/03/2024
- Grant funding for the construction of the restroom and ticketing kiosk is pending approval from FTA



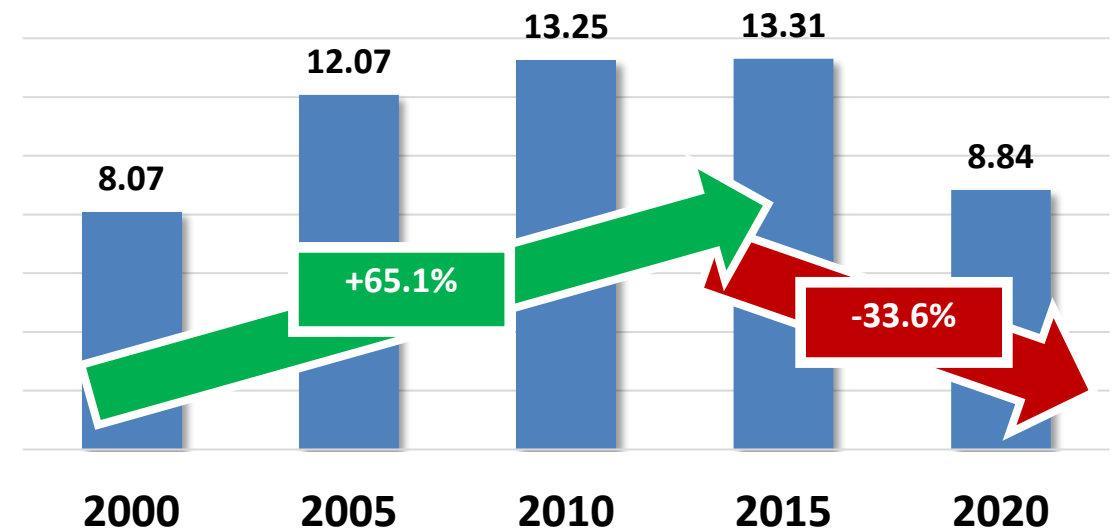
Key Performance Indicators Update



Ridership (FY)



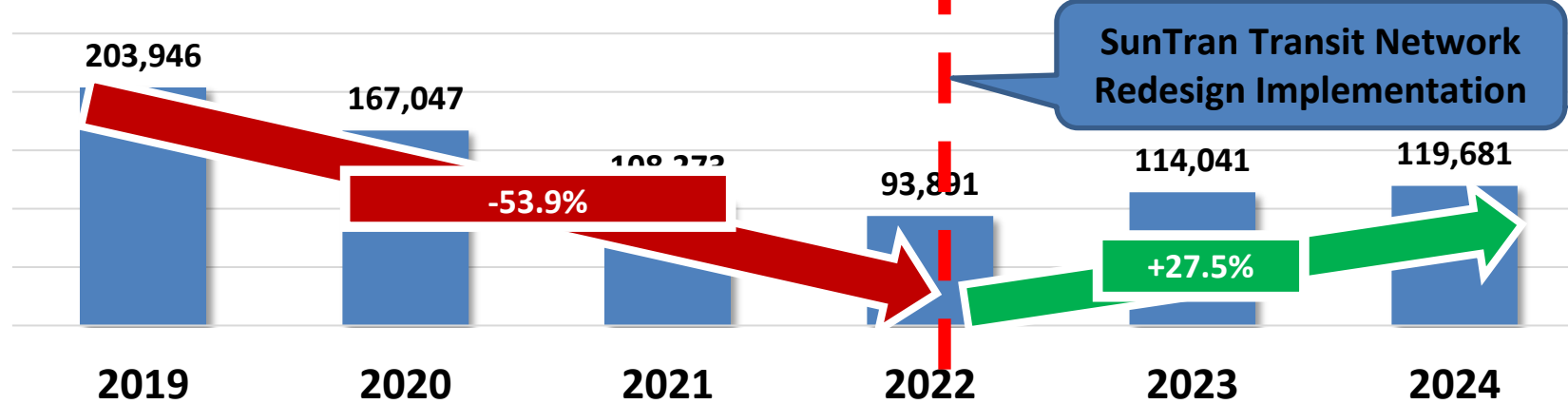
Riders per Revenue Hour (FY)



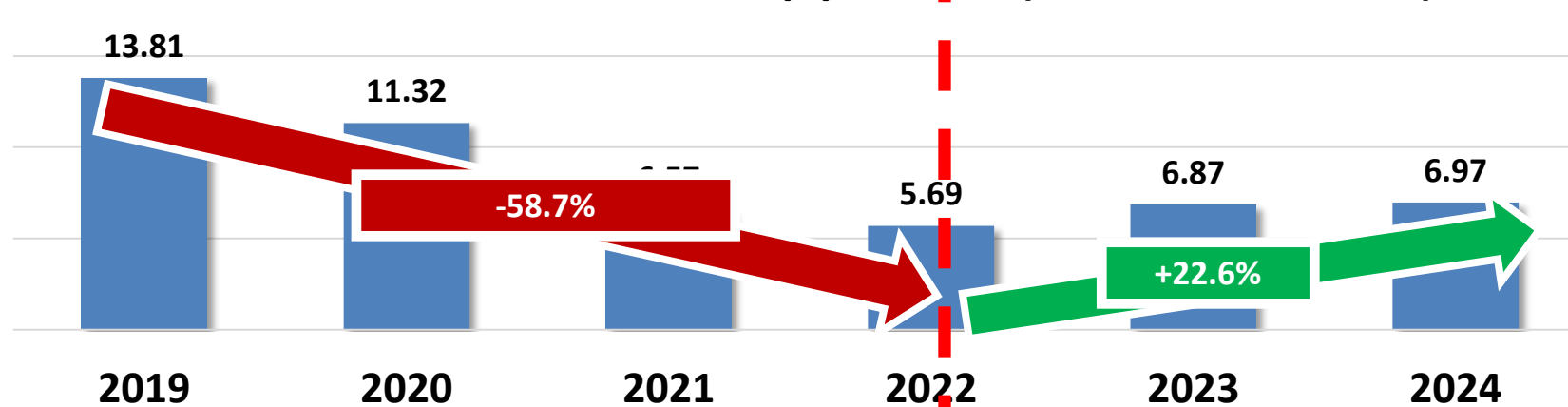
Key Performance Indicators Update



Oct – Mar Combined Ridership (FY 2019 – FY 2024)



Oct – Mar Combined Ridership per Hour (FY 2019 – FY 2024)



What is Next?



APPROVAL OF THE CONSTRUCTION PLANS FOR THE DOWNTOWN TRANSFER STATION NEW RESTROOM/TICKETING KIOSK



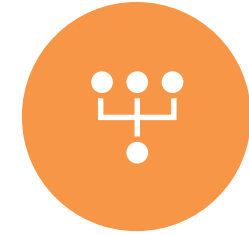
COMPLETE THE EASEMENT REQUESTS FOR SELECT BUS STOP SHELTER SITES



START THE DOWNTOWN CIRCULATOR SERVICE IN 2025



START THE PROJECT IMPLEMENTATION FOR FY 2023 LOW OR NO GRANT PROGRAM



FINALIZE THE FY 2023 5307 CAPITAL AND OPERATING ASSISTANCE GRANT



FINALIZE THE SECTION 5307 CONSOLIDATED CAPITAL GRANT

FY 2019 – FY 2021



START CONSTRUCTION ON THE BUS SHELTERS IN 2025



START CONSTRUCTION ON THE KIOSK FACILITY IN 2024

Thank You!





Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

07/11/2024 | 9:40 AM EDT

Mr. Robert Balmes, AICP, CTP, Executive Director
Ocala-Marion Transportation Planning Organization (TPO)
2710 E Silver Springs Blvd
Ocala, FL 34470

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

In May 2024 Ocala-Marion TPO amended the FY 2023/24-2027/28 TIP to reflect updates to project #435209-1 - I-75 @ 49th St Interchange. As District Five further refines project details and costs for this project, additional funds have been added to the Right of Way (ROW), Railroad/Utilities (RRU) and Design-Build Construction (DSB) phases.

Since the additional funding increases do not meet the threshold for a formal TIP amendment, FDOT is requesting the TPO modify the TIP page with the information below.


The project is listed in the FY 2025/26-2028/29 TIP with the updated project details, however, to request authorization of federal funding prior to October 1, 2024, the project must also be accurately reflected in the current TIP.

| | | | | | | | | |
|---|--|---|----------------|--|------------------|--------------------------------|--------------|--------------------|
| Item Number: 435209 1 | | Project Description: I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST | | | | | *SIS* | |
| District: 05 | | County: MARION | | Type of Work: INTERCHANGE (NEW) | | Project Length: 0.001MI | | |
| | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| P D & E / MANAGED BY FDOT | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | 2,636,410 | | | | | | 2,636,410 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 163,820 | 12,797 | 19,250 | | | | 195,867 |
| DS-STATE PRIMARY HIGHWAYS & PTO | | 575,493 | | | | | | 575,493 |
| Phase: P D & E Totals | | 3,375,723 | 12,797 | 19,250 | | | | 3,407,770 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | 5,031,148 | 287,719 | | | | | 5,318,867 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 263,449 | 82,719 | 12,139 | | | | 358,307 |
| DS-STATE PRIMARY HIGHWAYS & PTO | | 75,892 | 164,302 | | | | | 240,194 |
| Phase: PRELIMINARY ENGINEERING Totals | | 5,370,489 | 534,740 | 12,139 | | | | 5,917,368 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM | | | 118,395 | 7,230,216 | 31,605 | | | 7,380,216 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 989 | 4,961 | 50,000 | 20,000 | | | 75,950 |
| DS-STATE PRIMARY HIGHWAYS & PTO | | | | | 5,703,941 | | | 5,703,941 |
| LF-LOCAL FUNDS | | | | 11,700,000 | | | | 11,700,000 |
| SA-STP, ANY AREA | | | | 2,596,246 | | | | 2,596,246 |
| SL-STP, AREAS <= 200K | | | | 1,000,000 | | | | 1,000,000 |
| TRIP-TRANS REGIONAL INCENTIVE PROGM | | | | 189,538 | 532,669 | | | 722,207 |
| TRWR-2015 SB2514A-TRAN REG INCT PRG | | | 257,500 | 51,500 | | | | 309,000 |
| Phase: RIGHT OF WAY Totals | | 989 | 380,856 | 22,817,500 | 6,288,215 | | | 29,487,560 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | |
| Fund Code: LF-LOCAL FUNDS | | | | 4,644,137 | | | | 4,644,137 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | |
| Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP | | | | 61,877,614 | | | | 61,877,614 |
| ACSL-ADVANCE CONSTRUCTION (SL) | | | | 2,724,134 | | | | 2,724,134 |
| CM-CONGESTION MITIGATION - AQ | | | | 4,872 | | | | 4,872 |
| DDR-DISTRICT DEDICATED REVENUE | | | | 3,858,750 | | | | 3,858,750 |
| LF-LOCAL FUNDS | | | | 12,060,162 | | | | 12,060,162 |
| SA-STP, ANY AREA | | | | | 212,400 | | | 212,400 |
| SL-STP, AREAS <= 200K | | | | 6,006,996 | | | | 6,006,996 |
| TRIP-TRANS REGIONAL INCENTIVE PROGM | | | | 10,409,760 | | | | 10,409,760 |
| TRWR-2015 SB2514A-TRAN REG INCT PRG | | | | 4,407,071 | | | | 4,407,071 |
| Phase: DESIGN BUILD Totals | | | | 101,349,359 | | 212,400 | | 101,561,759 |
| Item: 435209 1 Totals | | 8,747,201 | 928,393 | 128,842,385 | 6,288,215 | 212,400 | | 145,018,594 |

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:



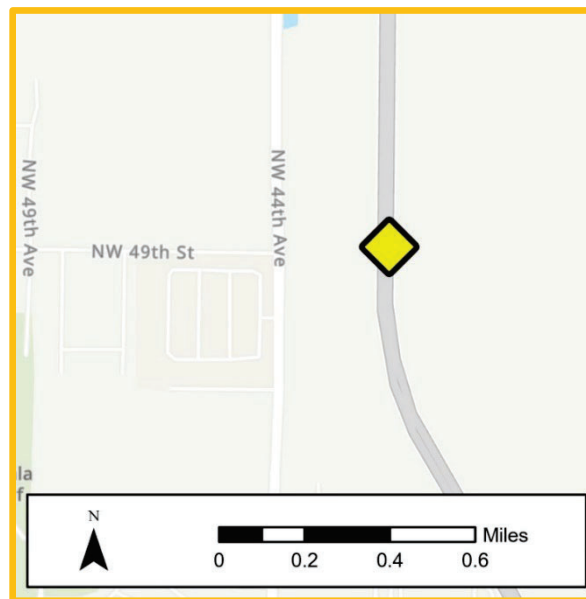
9DBC1D0E3EB04EE...

Jonathan Scarfe
MPO Liaison Administrator

c: Kia Powell, FDOT
FDOT D5 Work Program

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
 FM Number: 4352091
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



SIS Project

Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

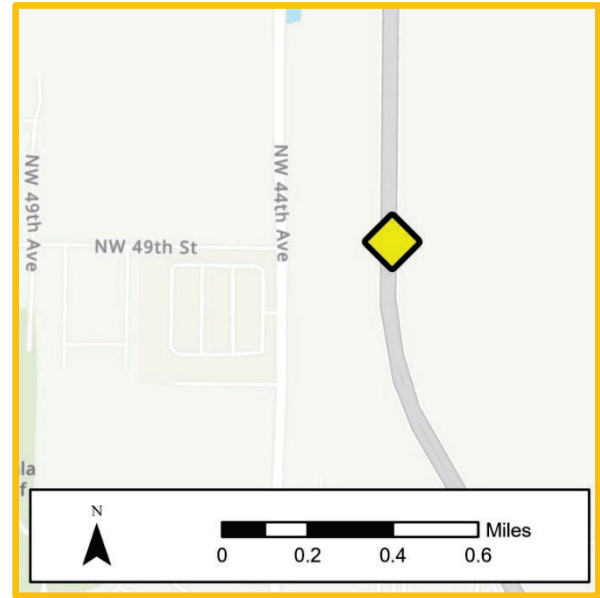
| | | |
|------------------------|-------------------------|----------------------------|
| Prior <2024: | Future >2028: | Total Project Cost: |
| \$8,627,904 | \$0 | \$135,250,955 |

| Phase | Fund Category | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------|---------------|----------------|---------------------|----------------------|------------|------------|------------|----------------------|
| ROW | LF | Local | \$11,700,000 | \$5,768,850 | \$0 | \$0 | \$0 | \$17,468,850 |
| ROW | CIGP | State | \$100,000 | \$2,630,216 | \$0 | \$0 | \$0 | \$2,730,216 |
| ROW | DIH | State | \$19,189 | \$50,000 | \$0 | \$0 | \$0 | \$69,189 |
| ROW | DDR | State | \$0 | \$3,948,826 | \$0 | \$0 | \$0 | \$3,948,826 |
| ROW | SA | Federal | \$0 | \$3,873,030 | \$0 | \$0 | \$0 | \$3,873,030 |
| ROW | SL | Federal | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| ROW | TRIP | State | \$0 | \$3,740,934 | \$0 | \$0 | \$0 | \$3,740,934 |
| ROW | TRWR | State | \$0 | \$418,360 | \$0 | \$0 | \$0 | \$418,360 |
| RRU | LF | Local | \$0 | \$1,760,000 | \$0 | \$0 | \$0 | \$1,760,000 |
| DSB | ACNP | Federal | \$0 | \$56,903,700 | \$0 | \$0 | \$0 | \$56,903,700 |
| DSB | DDR | State | \$0 | \$3,858,750 | \$0 | \$0 | \$0 | \$3,858,750 |
| DSB | LF | Local | \$0 | \$13,083,288 | \$0 | \$0 | \$0 | \$13,083,288 |
| DSB | ACSL | Federal | \$0 | \$2,516,655 | \$0 | \$0 | \$0 | \$2,516,655 |
| DSB | SL | Federal | \$0 | \$4,633,813 | \$0 | \$0 | \$0 | \$4,633,813 |
| CST | TRIP | State | \$0 | \$6,828,120 | \$0 | \$0 | \$0 | \$6,828,120 |
| CST | TRWR | State | \$0 | \$3,789,320 | \$0 | \$0 | \$0 | \$3,789,320 |
| Total: | | | \$11,819,189 | \$114,803,862 | \$0 | \$0 | \$0 | \$126,623,051 |

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
 FM Number: 4352091
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Project



Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

| Prior <2024: | Future >2028: | Total Project Cost: |
|------------------------|-------------------------|----------------------------|
| \$8,747,201 | \$0 | \$145,018,594 |

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street (cont.)

| Phase | Fund Category | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------|---------------|----------------|------------------|----------------------|--------------------|------------------|------------|----------------------|
| PD&E | DIH | State | \$12,797 | \$19,250 | \$0 | \$0 | \$0 | \$32,047 |
| PE | DDR | State | \$287,719 | \$0 | \$0 | \$0 | \$0 | \$287,719 |
| PE | DIH | State | \$82,719 | \$12,139 | \$0 | \$0 | \$0 | \$94,858 |
| PE | DS | State | \$164,302 | \$0 | \$0 | \$0 | \$0 | \$164,302 |
| ROW | LF | Local | \$0 | \$11,700,000 | \$0 | \$0 | \$0 | \$11,700,000 |
| ROW | CIGP | State | \$118,395 | \$7,230,216 | \$31,605 | \$0 | \$0 | \$7,380,216 |
| ROW | DIH | State | \$4,961 | \$50,000 | \$20,000 | \$0 | \$0 | \$74,961 |
| ROW | DS | State | \$0 | \$0 | \$5,703,941 | \$0 | \$0 | \$5,703,941 |
| ROW | SA | Federal | \$0 | \$2,596,246 | \$0 | \$0 | \$0 | \$2,596,246 |
| ROW | SL | Federal | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| ROW | TRIP | State | \$0 | \$189,538 | \$532,669 | \$0 | \$0 | \$722,207 |
| ROW | TRWR | State | \$257,500 | \$51,500 | \$0 | \$0 | \$0 | \$309,000 |
| RRU | LF | Local | \$0 | \$4,644,137 | \$0 | \$0 | \$0 | \$4,644,137 |
| DSB | ACNP | Federal | \$0 | \$61,877,614 | \$0 | \$0 | \$0 | \$61,877,614 |
| DSB | DDR | State | \$0 | \$3,858,750 | \$0 | \$0 | \$0 | \$3,858,750 |
| DSB | LF | Local | \$0 | \$12,060,162 | \$0 | \$0 | \$0 | \$12,060,162 |
| DSB | ACSL | Federal | \$0 | \$2,724,134 | \$0 | \$0 | \$0 | \$2,724,134 |
| DSB | CM | Federal | \$0 | \$4,872 | \$0 | \$0 | \$0 | \$4,872 |
| DSB | SA | Federal | \$0 | \$0 | \$0 | \$212,400 | \$0 | \$212,400 |
| DSB | SL | Federal | \$0 | \$6,006,996 | \$0 | \$0 | \$0 | \$6,006,996 |
| DSB | TRIP | State | \$0 | \$10,409,760 | \$0 | \$0 | \$0 | \$10,409,760 |
| DSB | TRWR | State | \$0 | \$4,407,071 | \$0 | \$0 | \$0 | \$4,407,071 |
| Total: | | | \$928,393 | \$128,842,385 | \$6,288,215 | \$212,400 | \$0 | \$136,271,393 |